

	204, 417. 12	
	13, 000, 916. 49	
	76, 458. 51	
	-606, 528. 18	
	115, 111. 41	
	7, 197, 284. 09	
	5, 362, 868. 44	--

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1		2, 053, 238. 97	13, 706, 739. 10	-85. 02%
2		61, 649, 804. 92	9, 568, 732. 32	544. 28%
3		39, 761, 120. 13	3, 778, 714. 64	952. 24%
4			3, 506, 332. 31	-100. 00%
5		18, 350, 900. 00	10, 035, 700. 00	82. 86%

6		4, 696, 126. 03	-	100. 00%
7		27, 203, 270. 02	41, 772, 131. 79	- 34. 88%
8		7, 968, 597. 46	119, 401, 870. 33	- 93. 33%
9		2, 430, 265. 20	16, 812, 109. 01	- 85. 54%
10		401, 457, 930. 75	280, 379, 172. 46	43. 18%
11		16, 792, 278. 77	12, 900, 288. 57	30. 17%
12		23, 088, 426. 55	10, 438, 911. 46	121. 18%

1	85. 02%
2	544. 28%
3	952. 24%
4	100%
5	82. 86%
6	100%
7	34. 88%
8	93. 33%
9	85. 54%
10	43. 18%
11	30. 17%
12	121. 18%

2

1		271, 010, 756. 98	209, 557, 991. 27	29. 32%
2		186, 566, 771. 84	138, 788, 037. 80	34. 43%
3		2, 174, 916. 60	1, 476, 307. 06	47. 32%
4		31, 700, 425. 42	19, 286, 909. 30	64. 36%
5		196, 676. 77	35, 553. 11	453. 19%
6		186, 347. 81	1, 721, 000. 09	- 89. 17%
7		108, 251. 94	577, 631. 76	- 81. 26%

8		644, 597. 10	397, 944. 64	61. 98%
1		29. 32%		
2		34. 43%		
3		47. 32%		
4		64. 36%		
5		453. 191%		
6		89. 17%		
7		81. 26%		
8		61. 98%		

3

1		16, 870, 861. 51	24, 598, 146. 86	- 31. 41%
2		49, 375, 509. 87	32, 324, 550. 52	52. 75%
3		5, 743, 700. 00	3, 822, 378. 84	50. 27%
4		116, 526, 016. 09	35, 999, 433. 69	223. 69%
5		1, 000, 000. 00		100. 00%
6		201, 700, 000. 00	114, 510, 000. 00	76. 14%
7		162, 183, 783. 77	2, 834, 080. 00	5622. 63%
8		145, 950, 000. 00	92, 300, 000. 00	58. 13%
9		9, 251, 351. 81	4, 409, 392. 97	109. 81%
10		77, 250, 449. 02	9, 645, 030. 43	700. 94%

1 31. 41%

2 52. 75%

3	50.27%
4	223.69%
5	100%
6	76.14%
7	5,622.63%
8	58.13%
9	109.81%
10	700.94%

	43,456		0
10			
	%		
	9.00%	44,490,626.00	44,490,626.00
	5.16%	25,498,000.00	0.00
	4.69%	23,178,841.00	23,178,841.00
	2.88%	14,232,550.00	14,232,550.00
	0.51%	2,537,000.00	0.00
	0.48%	2,365,000.00	0.00
	0.34%	1,687,474.00	0.00
	0.32%	1,605,300.00	0.00
	0.25%	1,260,000.00	0.00
	0.25%	1,250,000.00	0.00

	60,750			60,750		25%
	35,200	8,800		26,400		75% 2027. 8. 27
	81,995,962	8,800	2,005	81,989,167		

2025

5,800

6.41 /

2025 2 5 3 28

1

	389,902,863.66	383,699,642.82
	350,210.00	350,210.00
	25,855,530.45	32,935,848.08
	592,643,554.57	627,215,919.72
	2,053,238.97	13,706,739.10
	61,649,804.92	9,568,732.32
	57,768,580.28	77,960,652.62
	452,041,840.60	410,386,555.01

	27, 203, 270. 02	41, 772, 131. 79
	7, 589, 094. 54	9, 401, 928. 08
	44, 652, 069. 08	61, 145, 245. 07
	7, 968, 597. 46	119, 401, 870. 33
	2, 430, 265. 20	16, 812, 109. 01
	859, 058, 576. 92	945, 229, 095. 91
	401, 457, 930. 75	280, 379, 172. 46
	16, 792, 278. 77	12, 900, 288. 57
	23, 088, 426. 55	10, 438, 911. 46
	2, 179, 458. 70	2, 242, 689. 60
	40, 649, 166. 54	43, 886, 033. 85
	9, 820, 027. 42	9, 470, 298. 37
	493, 987, 288. 73	359, 317, 394. 31
	1, 353, 045, 865. 65	1, 304, 546, 490. 22
	494, 581, 391. 00	494, 581, 391. 00
	407, 193, 748. 18	407, 193, 748. 18
	- 94, 282. 92	- 94, 282. 92

	582,596,349.00	583,038,603.81
	1,530,196,726.21	1,530,638,981.02
	45,185,715.64	43,847,209.39
		1,574,486,190.41
		2,879,032,680.63

	" - "	186, 347. 81	1, 721, 000. 09
	" "	3, 374, 072. 00	5, 848, 700. 24
		108, 251. 94	577, 631. 76
		644, 597. 10	397, 944. 64
	" "	2, 837, 726. 84	6, 028, 387. 36
		941, 476. 40	968, 721. 58
	" "	1, 896, 250. 44	5, 059, 665. 78
1.	" "	1, 896, 250. 44	5, 059, 665. 78
2.	" "		
1.		157, 744. 19	6, 124, 686. 18
2.		1, 738, 506. 25	-1, 065, 020. 40
		0. 00	0. 00
		0. 00	0. 00
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	164, 526, 016. 09	35, 999, 433. 69
	- 111, 705, 857. 58	- 32, 177, 054. 85
	201, 700, 000. 00	114, 510, 000. 00
	162, 183, 783. 77	2, 834, 080. 00
	363, 883, 783. 77	117, 344, 080. 00
	145, 950, 000. 00	92, 300, 000. 00
	9, 251, 351. 81	4, 409, 392. 97
	400, 000. 00	
	77, 250, 449. 02	9, 645, 030. 43
	232, 451, 800. 83	106, 354, 423. 40
	131, 431, 982. 94	10, 989, 656. 60
	- 3, 326. 64	- 125, 630. 00
	6, 203, 220. 84	29, 171, 099. 48
	373, 658, 397. 32	212, 996, 694. 38
	379, 861, 618. 16	242, 167, 793. 86

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